

**ADMINISTRATIVE ADJUSTMENT # 1  
WATER UTILITY FUND  
CHANGES TO 2022 ADOPTED BUDGET**

**Spending**

<b>Accounting Unit/Account</b>	<b>2022 Adopted Budget</b>	<b>Proposed Change</b>	<b>Revised Budget</b>	<b>Comments*</b>
69082105-70310	\$90,000	(\$25,000)	\$65,000	Transfer 25,000 budgeted from Office Furniture to Building Repair Services
69082105-64105	\$35,000	\$25,000	\$60,000	Transfer \$25,000 budgeted from Office Furniture to Building Repair Services
<b>Total Spending</b>	<u>\$125,000</u>	<u>\$0</u>	<u>\$125,000</u>	

\*AU=Accounting Units