

**2022 Budget Balancing Status**  
**Housing and Redevelopment Authority**  
**Resolution Attachment**

|    |   | <b>Spending</b>   | <b>Financing</b>  |
|----|---|-------------------|-------------------|
| 1  | <b>Recommended Budget...</b>                                  | <u>49,246,366</u> | <u>49,246,366</u> |
| 2  | Budget Total  | 49,246,366        | 49,246,366        |
| 3  |   |                   |                   |
| 4  | Gap: Excess / (Shortfall)                                     |                   | 0                 |
| 5  |   |                   |                   |
| 6  |   |                   |                   |
| 7  | <b>Technical Changes to the Recommended Budget...</b>         |                   |                   |
| 8  |   |                   |                   |
| 9  | <b>Technical Changes to Adjust for Updates and Omissions:</b> |                   |                   |
| 10 |   |                   |                   |
| 11 | HRA   |                   | Budget Neutral    |
| 12 | HRA   | 100,000           | 100,000           |
| 13 | HRA   | 350,000           | 350,000           |
| 14 | HRA   | 15,000            | 15,000            |
| 15 | HRA   | 86,091            | 86,091            |
| 16 | HRA   | 250,000           | 250,000           |
| 17 | HRA   | 958,373           | 958,373           |
| 18 | HRA   | 400,000           | 400,000           |
| 19 | HRA   | 2,278,442         | 2,278,442         |
| 20 | HRA   | (100,000)         | (100,000)         |
| 21 |   |                   |                   |
| 22 | Budget After Technical Changes                                | <u>53,584,272</u> | <u>53,584,272</u> |
| 23 |   |                   |                   |
| 24 | Gap: Excess / (Shortfall)                                     |                   | 0                 |
| 25 |   |                   |                   |
| 26 |   |                   |                   |
| 27 | <b>HRA Board Changes to the Recommended Budget</b>            |                   |                   |
| 28 |   |                   |                   |
| 29 | HRA   | 75,000            | 75,000            |
| 30 | HRA   | 150,000           | 150,000           |
| 31 | HRA   | 100,000           | 100,000           |
| 32 | HRA   | 100,000           | 100,000           |
| 33 | HRA   | (600,000)         | (600,000)         |
| 34 | HRA   | (600,000)         | (600,000)         |
| 35 | HRA   | 600,000           | 600,000           |
| 36 | HRA   | 235,868           | 235,868           |
| 37 |   |                   |                   |
| 38 | Budget After HRA Board Changes                                | <u>53,645,140</u> | <u>53,645,140</u> |
| 39 |   |                   |                   |
| 40 | Gap: Excess / (Shortfall)                                     |                   | 0                 |