

City of Saint Paul Financial Analysis

Attachment A

1	<u>File ID Number:</u>	RES 21-1700
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3	<u>Budget Affected:</u>	Operating Budget Multiple Departments Multiple Funds
4		
5	<u>Total Amount of Transaction:</u>	n/a
6		
7	<u>Funding Source:</u>	Other Please Specify: Property Tax Levy
8		
9	<u>Charter Citation:</u>	Laws of Minnesota 2002, Chapter 390, Sec. 37; Minnesota Statutes section 469.053, subd. 4 and 6;
10		Section 10.04 of the Saint Paul City Charter
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Fiscal Analysis

14 Resolution approves the final pay 2022 City of Saint Paul Property Tax Levy at \$175,371,835. This includes City Operating and Debt Levies, Saint
15 Paul Public Library Operating and Debt Levies, and the Saint Paul Port Authority levy. Details on the breakdown between these entities is shown
16 below.

Payable 2022 City of Saint Paul Property Tax Levy

30 <u>Description</u>	Tax Levy <u>Payable in 2021</u>	Tax Levy <u>Payable in 2022</u>	% <u>Change</u>
32 City levy for city operations and shrinkage	126,124,931	134,219,788	6.42%
34 City levy for Debt Service and shrinkage	18,521,513	20,016,192	8.07%
36 City levy for Library Agency and shrinkage	<u>18,423,467</u>	<u>18,774,155</u>	1.90%
38 City Levy for City Government	163,069,911	173,010,135	6.10%
40 City levy for Port Authority levy per Mn. Stat. sec 469.053	<u>2,111,700</u>	<u>2,361,700</u>	11.84%
42 Total Levy	165,181,611	175,371,835	6.17%

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