

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 21-331
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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 5 Total Amount of Transaction: 71,042.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: City Charter 10.7.1
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Fiscal Analysis

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 16 The Saint Paul Fire Department received a grant for \$71,042 from the State of Minnesota for the 2020 Hazardous Materials Emergency Preparedness Grant to
 17 provide training for firefighters. The spending and financing plans have not been established for the grant received.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-22-890	63310	Instructor	13,000.00	27,300.00	40,300.00
1	200-22-890	67505	Out of Town Registration		3,500.00	3,500.00
1	200-22-890	67510	Local Registration		21,000.00	21,000.00
1	200-22-890	67530	Transportation		3,920.00	3,920.00
1	200-22-890	67535	Lodging		3,731.00	3,731.00
1	200-22-890	67540	Lodging		1,491.00	1,491.00
1	200-22-890	72255	Safety Supplies	1,200.00	10,100.00	11,300.00
				TOTAL:	14,200.00	85,242.00

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-22-890	43101	Federal Grant State Admin	14,200.00	71,042.00	85,242.00
				TOTAL:	14,200.00	85,242.00

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
1	G2220658041000	63310	Instructor		27,300.00	27,300.00
1	G2220658041000	67505	Out of Town Registration		3,500.00	3,500.00
1	G2220658041000	67510	Local Registration		21,000.00	21,000.00
1	G2220658041000	67530	Transportation		3,920.00	3,920.00
1	G2220658041000	67535	Lodging		3,731.00	3,731.00
1	G2220658041000	67540	Lodging		1,491.00	1,491.00
1	G2220658041000	72255	Safety Supplies		10,100.00	10,100.00
				TOTAL:	71,042.00	71,042.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
1	G2220658041000	43130	Federal Grant State Admin	14,200.00	71,042.00	85,242.00
				TOTAL:	14,200.00	85,242.00