

City of Saint Paul Financial Analysis

File ID Number: RES-PH

Budget Affected: Operating Budget Safety and Inspections Special Fund

Total Amount of Transaction: \$65,000

Funding Source: Grant

Appropriation already included in budget? No

Charter Citation: C.C. 10.07.1

Fiscal Analysis

Authorizing the Department of Safety and Inspections to accept a grant in the amount of \$65,000 from the Minnesota Department of Labor, to participate in the 2023 Building Official Training (BOT) grant program. There is no matching funds requirement to participate in this program.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
1	20024800	60415	(intern) trainee wages		-	36,341	36,341
1	20024800	60400	(temp. seasonal) trainee insurance, benefit, and taxes		-	27,109	27,109
1	20024800	67600	(mileage) trainee travel reimbursements		-	750	750
1	20024800	72200	(public safety supplies) training supplies		-	800	800
TOTAL:					-	65,000	65,000

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
1 (Choose Company)	20024800	43401	MN Dept of Labor -BOT funds		-	65,000	65,000
TOTAL:						65,000	65,000