City of Saint Paul Financial Analysis

File ID Number:	RES 23-460			
Budget Affected:	Operating Budget	Fire and Safety Services	Special Fund	
Total Amount of Transaction:	4,200.00			
Funding Source:	Other		Please Specify Funding Source:	
	Appropriation already included in budget?		No	
Charter Citation:	10.7.1			

Fiscal Analysis

The Fire Department would like to pay for the travel expenses not to exceed $4,200 for four Minnesota State Patrol employees to attend the safety and operational training in Prescott, AZ April 16-20, 2023. This would be paid from accounting unit 20022950.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
			TOTAL:		-	

Financing Changes
(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
			TOTAL:		-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes
(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	