

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	12-778		
<u>Budget Affected:</u>	Operating Budget	HRA	Special Fund
<u>Total Amount of Transaction:</u>	\$1,200,000		
<u>Funding Source:</u>	Grant		
<u>Charter Citation:</u>	CC 10.07.1		

Fiscal Analysis

Accept up to \$1,200,000 from Met Council to implement Central Corridor Business Marketing Program

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
103	38209	0219	XXXXX	Consulting	-	1,152,000	1,152,000
103	38209	0299	XXXXX	Admin. Fee	-	48,000	48,000
TOTAL:					0	1,200,000	1,200,000
Financing Changes							
103	38209	3802	XXXXX	Grant	-	1,200,000	1,200,000
TOTAL:					0	1,200,000	1,200,000