

City of Saint Paul Financial Analysis

1	File ID Number: RES 22-1862	Attachment B
2		
3	Budget Affected: Operating Budget	Public Library Agency Multiple Funds
4		
5	Total Amount of Transaction: n/a	
6		
7	Funding Source: Multiple	
8		
9	Charter Citation: Administrative Code 14.05; City Charter 10.02	
10		

12 Fiscal Analysis

13 This resolution approves the Public Library Agency tax levy payable in 2023. Resolution also approves the 2023 Public Library budget as
14 proposed by the Mayor, with the changes as indicated on Attachment A.
15 Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

19	Saint Paul Library Agency, Pay 2023 Property Tax Levy					
20		Taxable Levy Payable	Taxable Levy Payable	Amount Change	Percent Change	
21		2022	2023			
21	City Levy for Library Agency Operations	\$ 18,774,155	\$ 21,017,604	\$ 2,243,449	11.9%	
22	City Levy for Library Agency Debt Service	\$ -	\$ -	\$ -	0.0%	
23	Total Recommended:	\$ 18,774,155	\$ 21,017,604	\$ 2,243,449	11.9%	
24						