

2019 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment

		Spending	Financing
1			
2	Recommended Budget...	61,574,159	61,574,159
3	Budget Total	61,574,159	61,574,159
4			
5	Gap: Excess / (Shortfall)		0
6			
7	Technical Changes to the Recommended Budget...		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	HRA		Budget Neutral
12	HRA	(6,300,000)	(6,300,000)
13	HRA	(6,000,000)	(6,000,000)
14	HRA	1,500,000	1,500,000
15	HRA	1,500,000	1,500,000
16	HRA	765,428	765,428
17	HRA	686,479	686,479
18	HRA	1,040,679	1,040,679
19	HRA	500,000	500,000
20	HRA	2,566,534	2,566,534
21	HRA	1,183,839	1,183,839
22	HRA	437,853	437,853
23	HRA	109,500	109,500
24	HRA	50,710	50,710
25			
26			
27	Budget After Technical Changes	59,615,181	59,615,181
28			
29	Gap: Excess / (Shortfall)		0
30			
31	HRA Board Changes to the Recommended Budget...		
32			
33	HRA		(269,043)
34	HRA	1,622,631	
35	HRA	(400,000)	
36	HRA	400,000	400,000
37	HRA	(75,000)	
38	HRA	75,000	
39	HRA	(50,000)	
40	HRA	50,000	
41	HRA		1,491,674
42			
43			
44			
45	Budget After HRA Board Changes	61,237,812	61,237,812
46			
47	Gap: Excess / (Shortfall)		0