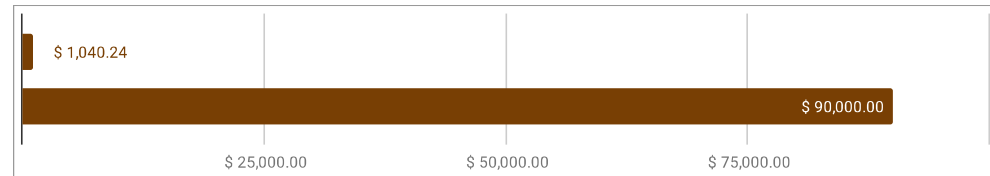


RENOVATION BUDGET 1457 3rd Street East

STATUS

Cash Amount	\$	90,000.00
Financed Amount	\$	-
Total Allotted Funds	\$	90,000.00
Funds Used to Date	\$	1,040.24
Funds Remaining	\$	88,959.76



ITEM	DATE	CATEGORY	MEMO	BUDGET	COST	DIFFERENCE
Demo of Lower Level (Family Room and Bath Room) Demo of Main Level (Kitchen and Bath)	9/28/2022	Labor		\$1,800.00		\$ 1,800.00
						\$ 1,800.00
Boldt Electric EA# 784057 (Dan (651) 261-9368 Cell (651) 242-8021) boldtelectricinc@gmail.com	TBD (3rd Oct)	Labor	Demo all non compliant electrical and address all code compliant issues. Install New subpanel to acomidate the new cuirts in the LL remote (Not completed)	\$12,800.00		\$ 14,600.00
		Materials				\$ 14,600.00
						\$ 14,600.00
Pure Mechanical (Kelly (612) 282-4178) puremechanical22@gamil.com Jonathan Cell (???)	TBD (3rd Oct)	Labor	Demo all non compliant or poor condition plumbing. Address all plumbing code compliant issues. Roughin LL bathroom and laudry, main level bathroom and kitchen. Finish plumbing LL install new shower fiberglass surround with delta faucet, Install new vanity and bowl with delta faucet, Install new elongated toilet, Install new laundy faucet, Install new 50 Gal Electric hot water heater. Finish Main level plumbing New fiberglass tub and shower surround with delta faucet, Install new dual bowl kitchen sink with disposal and delta faucet, Install water line for refrigerator and dishwasher.	\$25,571.00		\$ 40,171.00
		Materials				\$ 40,171.00
						\$ 40,171.00
Karpe Mechanical (Ryan (651) 357-0808)	TBD (3rd Oct)	Labor	New Furnace @A/C 13 Seer 2 Ton AC complete New ductwork whole House	\$15,400.00		\$ 55,571.00
		Materials				\$ 55,571.00
						\$ 55,571.00

						\$	55,571.00
						\$	55,571.00
Garage Windows		Materials	144.00 eash x2 labor 160.00	\$448.00		\$	56,019.00
Garage Door w/opener 1/2 HP		Materials	1620.00 8x7 labor \$800.00	\$2,261.00		\$	58,280.00
						\$	58,280.00
Demo and Replacement of driveway retaining wall		Labor	Labor to remove and replace retaining wall	\$8,000.00		\$	66,280.00
		Materials	405 Blocks (16" x 8") 45 Cap Blocks (16" x 3") 2.50 yds3 Base Gravel 10.63 yds3 Backfill Gravel	\$3,500.00		\$	69,780.00
Repair driveway concete		Labor	Still Waiting for Bids			\$	69,780.00
		Materials				\$	69,780.00
Repair and Replace Stair's and hand railing		Labor	Still Waiting for Bids			\$	69,780.00
		Materials				\$	69,780.00
						\$	69,780.00
						\$	69,780.00
Framing / Insallation / Vapor	31 Sep Start	Labor		\$2,000.00		\$	71,780.00
		Materials		\$800.00		\$	72,580.00
Sheetrock Wall and Ceiling with knock-down finish- ready to paint		Labor		\$2,200.00		\$	74,780.00
		Materials		\$645.00		\$	75,425.00
						\$	75,425.00
Door, Window and Baseboard Trim		Labor		\$2,000.00		\$	77,425.00
		Materials		\$750.00		\$	78,175.00
LL Flooring		Labor	Still looking at options (vinyl,tile,carpet)			\$	78,175.00
		Materials				\$	78,175.00
						\$	78,175.00
						\$	78,175.00
Dumpser Roll off 40 yard		Dumpster		\$3,000.00	\$655.40	\$	80,519.60
Storage Pod		Storage Pod		\$1,000.00	\$134.84	\$	81,384.76
						\$	81,384.76
Lawn Care		Lawn Care	Lawn Care and Clean up	\$1,500.00	\$250.00	\$	82,634.76

