

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 19-23  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.04  
 12  
 13

**Fiscal Analysis**

16 Amend the 2019 Housing Trust Fund budget establishing a project budget for the 2019 4D Incentive Program. The undesignated project  
 17 budget will be amended to specific project budgets when programs are identified and authorized.  
 18  
 19  
 20  
 21

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
5	480055910				-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
5	480055910				-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
C-HRA	C5519999914001	73220	2019 UNDESIGNATED	-	5,940,152.00	5,940,152.00
C-HRA	C5519999914002	73220	2019 4D INCENTIVE PROGRAM	-	60,000.00	60,000.00
				TOTAL:	6,000,152.00	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
C-HRA	C5519999914001	56115	2019 UNDESIGNATED	-	(1,440,000.00)	(1,440,000.00)
C-HRA	C5519999914001	56225	2019 UNDESIGNATED	-	(1,033,111.00)	(1,033,111.00)
C-HRA	C5519999914001	56240	2019 UNDESIGNATED	-	(2,467,041.00)	(2,467,041.00)
C-HRA	C5519999914001	56240	2019 UNDESIGNATED	-	(1,000,000.00)	(1,000,000.00)
C-HRA	C5519999914002	56115	2019 4D INCENTIVE PROGRAM	-	(60,000.00)	(60,000.00)
				TOTAL:	(6,000,152.00)	