

2023 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment

		Spending	Financing
1	Recommended Budget...	<u>47,964,555</u>	<u>47,964,555</u>
2	Budget Total	47,964,555	47,964,555
3			
4	Gap: Excess / (Shortfall)		0
5			
6			
7	Technical Changes to the Recommended Budget...		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	HRA		Budget Neutral
12	HRA	(226,704)	(226,704)
13	HRA	100,000	100,000
14	HRA	53,200	53,200
15	HRA	15,000	15,000
16	HRA	225,546	225,546
17	HRA	175,000	175,000
18	HRA	(887,500)	(887,500)
19	HRA	2,273,784	2,273,784
20			
21	Budget After Technical Changes	<u>49,692,881</u>	<u>49,692,881</u>
22			
23	Gap: Excess / (Shortfall)		0
24			
25			
26	HRA Board Changes to the Recommended Budget		
27			
28			
29	No changes		
30	Budget After HRA Board Changes	<u>49,692,881</u>	<u>49,692,881</u>
31			
32	Gap: Excess / (Shortfall)		0