

City of Saint Paul Financial Analysis

File ID Number: PH 22-226

Budget Affected: Operating Budget Fire and Safety Services General Fund

Total Amount of Transaction: 8,187.55

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The Saint Paul Fire Department received a contribution of \$8,187.55 from the Minnesota Firefighter Initiative. This contribution will be used to pay for firefighters to attend mental health strategies training firefighters April 22-23, 2022.

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET	
1	100-22-210	60183	Overtime Fire Sworn	241,155.37	6,103.34	247,258.71	
1	100-22-210	61010	Medicare	557,261.34	86.12	557,347.46	
1	100-22-210	61135	Fire PERA	6,993,975.81	1,076.77	6,995,052.58	
1	100-22-210	61210	Employee Health Insurance	6,595,537.76	920.28	6,596,458.04	
1	100-22-210	61225	Employee Basic Life	13,439.43	1.04	13,440.47	
TOTAL:					8,187.55		

Financing Changes*(Action Accomplished)*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET	
1	100-22-210	55505	Outside Contribution & Donation	49,613.04	8,187.55	57,800.59	
TOTAL:					8,187.55		

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
		XXXXX	(Item description)			-	
		XXXXX	(Item description)			-	
TOTAL:					-		

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
		XXXXX	(Item description)			-	
		XXXXX	(Item description)			-	
TOTAL:					-		