City of Saint Paul Financial Analysis

File ID Number: AO 12-31

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: 0

Funding Source: Other Please Specify: STAR

Appropriation already included in budget? Yes

Charter Citation: 10.07.4

Fiscal Analysis

Neighborhood STAR Year-Round Program funds are being moved into two (2) project specific codes to reflect action adopted via City Council Resolutions #12-1636 and 12-1683. In addition, one (1) previously funded Ward 3 Neighborhood STAR Year-Round Program project was withdrawn by the grantee. This balance is being moved from a project specific code into the Neighborhood STAR Year-Round Program code. Finally, funding for one Neighborhood STAR Program project is being moved into the correct accounting unit.

Detail Accounting Codes:

Company	Accounting Unit	Account	Activity/Project (if applicable)	Description	Ward #	Current Budget	Changes	Amended Budget
Spending Changes (*Action Accomplished*)								
Year-Round Program project specific awards:								
930	**90306**	**0547**	**79076**	**Sammons Memorial Bench**	**5**	**0.00**	**1,000.00**	**1,000.00**
930	**90306**	**0547**	**79077**	**Rathskeller**	**2**	**0.00**	**60,000.00**	**60,000.00**
Withdrawn Year-Round STAR project								
930	**90306**	**0547**	**78652**	**Nativity Improvements**	**3**	**95,000.00**	**(95,000.00)**	**0.00**
Neighborhood STAR Program Correction								
930	**90306**	**0547**	**77885**	**East Side Commons**	**6**	**50,000.00**	**(50,000.00)**	**0.00**
930	**90305**	**0547**	**77885**	**East Side Commons**	**6**	**0.00**	**50,000.00**	**50,000.00**
					TOTAL:		**(34,000.00)**	
930	**90333**	**0547**	**00000**	**Year Round STAR Program**		**1,555,313.02**	**34,000.00**	**1,589,313.02**
					NET CHANGE:		**0.00**	