

City of Saint Paul Financial Analysis

1 File ID Number: PH 22-311
2
3 Budget Affected: Operating Budget Fire and Safety Services General Fund
4
5 Total Amount of Transaction: 8,587.15
6
7 Funding Source: Other Please Specify Funding Source:
8
9 Appropriation already included in budget? No
10
11 Charter Citation: 10.7.1
12
13

Fiscal Analysis

14
15
16 The City of Edina will reimburse the Fire Department for \$8,587.15 for costs associated with the MN Task Force 1 Team equipment
17 and training for July - August 2022.
18
19
20
21
22
23
24
25
26
27
28

Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime	28,763.15	1,363.64	30,126.79
1	100-22-210	61010	Medicare Regular	557,580.75	19.50	557,600.25
1	100-22-210	61135	PERA Fire	6,997,677.41	238.18	6,997,915.59
1	100-22-210	61210	Employee Health Insurance	6,598,784.54	65.75	6,598,850.29
1	100-22-210	61225	Employee Basic Life	13,443.33	0.08	13,443.41
1	100-22-210	69590	Other Services	150.00	6,900.00	7,050.00
TOTAL:					8,587.15	

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services	50,901.34	8,587.15	59,488.49
TOTAL:					8,587.15	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	