Budget Summary (Report)

Budget		
Budget Category	Award	Match
Planning		
AMEM conference	\$10,206.00	\$0.00
Director salary	\$0.00	\$30,000.00
EMAP accreditation fees	\$4,500.00	\$0.00
Staffing	\$15,294.00	\$0.00
Total	\$30,000.00	\$30,000.00
Total	\$30,000.00	\$30,000.00
Allocation	\$30,000.00	\$30,000.00
Balance	\$0.00	\$0.00