

City of Saint Paul Financial Analysis

1 File ID Number: PH 22-311
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 8,587.15
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 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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 16 The City of Edina will reimburse the Fire Department for \$8,587.15 for costs associated with the MN Task Force 1 Team equipment
 17 and training for July - August 2022.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime	28,763.15	1,363.64	30,126.79
1	100-22-210	61010	Medicare Regular	557,580.75	19.50	557,600.25
1	100-22-210	61135	PERA Fire	6,997,677.41	238.18	6,997,915.59
1	100-22-210	61210	Employee Health Insurance	6,598,784.54	65.75	6,598,850.29
1	100-22-210	61225	Employee Basic Life	13,443.33	0.08	13,443.41
1	100-22-210	69590	Other Services	150.00	6,900.00	7,050.00
				TOTAL:	8,587.15	

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 46 **Financing Changes**

47 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services	50,901.34	8,587.15	59,488.49
				TOTAL:	8,587.15	

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 54 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

55 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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57 **Spending Changes**

58 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

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 66 **Financing Changes**

67 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	