

**2023 Budget Balancing Status
RiverCentre
Resolution Attachment**

	Spending	Financing
1 Mayor's Proposed Budget	5,011,545	5,011,545
2 Budget Total	<u>5,011,545</u>	<u>5,011,545</u>
3		
4 Gap: Excess / (Shortfall)		0
5		
6		
7 Technical Changes to the Recommended Budget...		
8		
9 RiverCentre Align RiverCentre budget to proper accounting units and account codes		Budget Neutral
10		
11 Budget After Technical Changes	<u>5,011,545</u>	<u>5,011,545</u>
12		
13 Gap: Excess / (Shortfall)		0
14		
15		
16 Council Changes to the Recommended Budget		
17		
18 No changes		
19		
20		
21 Budget After Council Changes	<u>5,011,545</u>	<u>5,011,545</u>
22		
23 Gap: Excess / (Shortfall)		0