

City of Saint Paul Financial Analysis

1 File ID Number: AO 22-74
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 3 Budget Affected: PED Special Fund
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 5 Total Amount of Transaction: -
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
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 11 Charter Citation: 10.7.4
 12
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14 Fiscal Analysis

15
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 17 Amending CDBG-CV Project Budgets: CDBG-CV Spending Plan Resolution (Correction to RES 22-1630)
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20 Detail Accounting Codes:

21
 22 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
 23

24 **Spending Changes**

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	BUDGET
1	28251821	73220	CDBG-CV		
				TOTAL:	

32 **Financing Changes**

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	BUDGET
1	28251821	43001	CDBG-CV		
				TOTAL:	

40 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

43 **Spending Changes**

44 Amending CDBG-CV Project Budgets: CDBG-CV Spending Plan Resolution (Correction to RES 22-1630)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
G-HUD	G519999601086	73220	9999 UNDESIGNATED CDGB	(472,740.55)	27,259.45
G-HUD	G512357601031	73220	2357 CDBG-CV PROGRAM ADMIN	1,211,828.00	711,828.00
				TOTAL:	

59 **Financing Changes**

60 Amending CDBG-CV Project Budgets: CDBG-CV Spending Plan Resolution (Correction to RES 22-1630)

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
G-HUD	G519999601086	43015	9999 UNDESIGNATED CDGB	472,740.55	(27,259.45)
G-HUD	G512357601031	43015	2357 CDBG-CV PROGRAM ADMIN	(1,211,828.00)	(711,828.00)
				TOTAL:	