

City of Saint Paul Financial Analysis

1 File ID Number: AO 22-17
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 3 Budget Affected: PED Special Fund
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 5 Total Amount of Transaction:
 6
 7 Funding Source:
 8
 9 Yes
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 11 Charter Citation:
 12
 13

Fiscal Analysis

17 Amending CDBG Project Budgets: returning unused Ain Dah Yung project funds to CDBG undesignated project funds.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Description		BUDGET	CHANGES	BUDGET
1	28251820	CDBG		-	-	-
				TOTAL:	-	-

Financing Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Description		BUDGET	CHANGES	BUDGET
1	28251820	CDBG		-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

41 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

44 Amending CDBG Project Budgets: returning unused Ain Dah Yung project funds to CDBG undesignated project funds.

Life to Date Activity Budget			CURRENT		AMENDED	
Activity Group:Activity		Description	BUDGET	CHANGES	BUDGET	
G-HUD	G512141601030	2141 AIN DAH YUNG	70,000.00	(3,172.94)	66,827.06	
G-HUD	G519999601095	9999 REAL ESTATE UNDESIGNATED	255,766.65	3,172.94	258,939.59	
					-	
					-	
					-	
			TOTAL:	325,766.65	-	325,766.65

Financing Changes

60 Amending CDBG Project Budgets: returning unused Ain Dah Yung project funds to CDBG undesignated project funds.

Life to Date Activity Budget			CURRENT		AMENDED	
Activity Group:Activity		Description	BUDGET	CHANGES	BUDGET	
G-HUD	G512141601030	2141 AIN DAH YUNG	(70,000.00)	3,172.94	(66,827.06)	
G-HUD	G519999601095	9999 REAL ESTATE UNDESIGNATED	(255,766.65)	(3,172.94)	(258,939.59)	
			TOTAL:	(325,766.65)	-	(325,766.65)