

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 23-20  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

**Fiscal Analysis**

14  
 15  
 16 Correct 2023 STAR Budget to balance at AU level.  
 17  
 18  
 19  
 20

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
	star						
1	28551100	56230	City Sales Tax		(880,000.00)	880,000.00	-
1	28551200	56230	STAR Neighborhood Program		(3,859,588.00)	(880,000.00)	(4,739,588.00)
TOTAL:						-	

**Financing Changes**

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
(Choose Company)					-	-	-
(Choose Company)					-	-	-
TOTAL:						-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Activity Description	WARD			
S-STAR							
S-STAR							
S-STAR							
TOTAL:						-	-

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				