

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 21-330  
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 3 Budget Affected: Operating Budget Emergency Management Special Fund  
 4  
 5 Total Amount of Transaction: 30,000.00  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12

**Fiscal Analysis**

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 16 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2021 Emergency Management  
 17 Performance Grant (EMPG) to pay for emergency management assistance for salaries and conference expenses. The spending and  
 18 financing plans have not been established for this grant.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-21-835	60415	Intern			14,200.00	14,200.00
1	200-21-835	61005	Social Security			888.00	888.00
1	200-21-835	61010	Medicare Regular			206.00	206.00
1	200-21-835	67505	Out of Town Registration			2,175.00	2,175.00
1	200-21-835	67530	Transportation			1,221.00	1,221.00
1	200-21-835	67535	Lodging			6,150.00	6,150.00
1	200-21-835	67540	Meals			660.00	660.00
1	200-21-835	69590	Other Services			4,500.00	4,500.00
					TOTAL:	30,000.00	

**Financing Changes**

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-21-835	43101	Federal Grant - State Admin		-	30,000.00	30,000.00
					TOTAL:	30,000.00	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2121658010000	60415	Intern			14,200.00	14,200.00
1	G2121658010000	61005	Social Security			888.00	888.00
1	G2121658010000	61010	Medicare Regular			206.00	206.00
1	G2121658010000	67505	Out of Town Registration			2,175.00	2,175.00
1	G2121658010000	67530	Transportation			1,221.00	1,221.00
1	G2121658010000	67535	Lodging			6,150.00	6,150.00
1	G2121658010000	67540	Meals			660.00	660.00
1	G2121658010000	69590	Other Services			4,500.00	4,500.00
					TOTAL:	30,000.00	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2121658010000	43130	Federal Grant - State Admin		-	30,000.00	30,000.00
					TOTAL:	30,000.00	