

City of Saint Paul Financial Analysis

1 File ID Number: AO 22-67
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 3 Budget Affected: PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
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 11 Charter Citation: 10.7.4
 12
 13

14 Fiscal Analysis

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 16
 17 Amending CDBG Project Budgets: funding for DSI Demos.
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19
 20 Detail Accounting Codes:

21
 22 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

23
 24 **Spending Changes**

25
 26 **GL Annual Budget**

Company	Fund-Dept-Cost Cer	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251820	73220	CDBG	-	-	-
				TOTAL:	-	-

31
 32 **Financing Changes**

33
 34 **GL Annual Budget**

Company	Fund-Dept-Cost Cer	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251820	43001	CDBG	-	-	-
				TOTAL:	-	-

39
 40 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

42
 43 **Spending Changes**

44 *Amending CDBG Project Budgets: funding for DSI Demos.*

45 **Life to Date Activity Budget**

Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD	G519999601082	73225	Vacant & Haz. Bldg. Demo.	458,880.10	(99,057.49)	359,822.61
G-HUD	G512452601030	73225	1034 Bradley	-	18,466.17	18,466.17
G-HUD	G512453601030	73225	1853 E Minnehaha	-	27,927.90	27,927.90
G-HUD	G512454601030	73225	988 Wilson	-	23,263.42	23,263.42
G-HUD	G512455601030	73225	879 E 6th St	-	29,400.00	29,400.00
				TOTAL:	458,880.10	-

56
 57 **Financing Changes**

58 *Amending CDBG Project Budgets: funding for DSI Demos.*

59 **Life to Date Activity Budget**

Activity Group	Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD	G519999601082	43015	Vacant & Haz. Bldg. Demo.	(458,880.10)	99,057.49	(359,822.61)
G-HUD	G512452601030	43015	1034 Bradley	-	(18,466.17)	(18,466.17)
G-HUD	G512453601030	43015	1853 E Minnehaha	-	(27,927.90)	(27,927.90)
G-HUD	G512454601030	43015	988 Wilson	-	(23,263.42)	(23,263.42)
G-HUD	G512455601030	43015	879 E 6th St	-	(29,400.00)	(29,400.00)
				TOTAL:	(458,880.10)	-