

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 22-357  
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 3 Budget Affected: Operating Budget Emergency Management Special Fund  
 4  
 5 Total Amount of Transaction: 34,690.00  
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 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
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**Fiscal Analysis**

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 16 The City of Saint Paul has received a grant of \$34,690.00 from the State of Minnesota for the 2022 Emergency Management  
 17 Performance Grant (EMPG) to pay for conference expenses, services, and supplies. The spending and financing plans have not been  
 18 established for this grant.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	63160	General Professional Service		5,207.00	5,207.00
1	200-21-835	67505	Out of Town Registration		1,350.00	1,350.00
1	200-21-835	67530	Transportation		1,490.00	1,490.00
1	200-21-835	67535	Lodging		4,715.00	4,715.00
1	200-21-835	67540	Meals		708.00	708.00
1	200-21-835	67630	Parking Expense		3,787.00	3,787.00
1	200-21-835	70520	Training and Instruct Materials		7,000.00	7,000.00
1	200-21-835	70530	General Office Supplies		10,433.00	10,433.00
				TOTAL:	34,690.00	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	43101	Federal Grant - State Admin	-	34,690.00	34,690.00
				TOTAL:	34,690.00	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		63160	General Professional Service		5,207.00	5,207.00
1	G2122658010000	67505	Out of Town Registration		1,350.00	1,350.00
1	G2122658010000	67530	Transportation		1,490.00	1,490.00
1	G2122658010000	67535	Lodging		4,715.00	4,715.00
1	G2122658010000	67540	Meals		708.00	708.00
1	G2122658010000	67630	Parking Expense		3,787.00	3,787.00
1	G2122658010000	70520	Training and Instruct Materials		7,000.00	7,000.00
1	G2122658010000	70530	General Office Supplies		10,433.00	10,433.00
				TOTAL:	34,690.00	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2122658010000	43130	Federal Grant - State Admin	-	34,690.00	34,690.00
				TOTAL:	34,690.00	