	City of Saint Paul Financial An	alysis						
1	File ID Number:		Ĺ					
2 3	Budget Affected:		Operating Budget	Mayor's Office	Special Fund			
4 5	Total Amount of Transaction:		\$ 150,000.00		•			
6 7	Funding Source:		Grant					
8 9			Appropriation alre	ady included in budget?	No			
10	Charter Citation:		CC 10.07.1					
12 13 14	Fiscal Analysis							
15	Accepting and allocating a McKn	ight Foundation Climate and Fo	erav Program Gran	nt to support implementation	of the city's Climate	Action Plan f	or \$150 000	
17 18			ergy i rogram ora		for the ony 5 omnate	Action Filant	01 \$100,000	
19 20								
21 22								
23 24	Detail Accounting Codes:							
25	-							
26 27	GENERAL LEDGER (GL) - ANNUAL BUDGET							
28	Spending Changes							
29	(Action Accomplished)							
30 31	Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
32								
33	1	20011810	63160	General Services		-	118,000	118,000
34 35	1	20051890	73220	Pmt to Subcontractor			32,000	32,000
36	1						-	
37								
38								-
39 40								-
+0 41								
42					TOTAL:	-	150,000	150,000
43								
	Financing Changes							
45 46	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
47	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
48								
49	1	20011810	55550	Private Grant		-	118,000	118,000
50 51	1	20051890	55550	Private Grant	TOTAL:	-	32,000 150,000	32,000 150,000
52					TOTAL.		130,000	130,000
53				LIFE TO DATE ACTIVITY BUD	GET			
	Complete this section for Grants, Capita	al, Capital Bond Proceeds, STAR, TIF,	and HRA amendmen	ts.				
55 56	Spending Changes							
57	(Action Accomplished)							
58		to Date Activity Budget				CURRENT		AMENDED
59	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
50 51	G-GMAYOR	G1121900720000	63160	General Services			118,000.00	118,000.00
	G-GRANTS CITY GRANTS PED	G5122900740011	73220	Pmt to Subcontractor		-	32,000.00	32,000.00
63					_		-	-
54					TOTAL:	-	150,000.00	150,000.00
65 66	Financing Changes							
ос 67	(Action Accomplished)	to Date Activity Budget				CURRENT		AMENDED
58	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
69								
	G-GMAYOR	G1121900720000	55550	Private Grant		-	118,000.00	118,000.00
/ 1	G-GRANTS CITY GRANTS PED	G5122900740011	55550	Private Grant	TOTAL:	-	32,000.00 150,000.00	32,000.00 150,000.00
					I O I NE.			