2022 Budget Balancing Status Regional Water Services Resolution Attachment

		Spending	Financing	
1	SPRWS Board of Directors Proposed Budget	192,056,414	192,056,414	
2	Budget Total	192,056,414	192,056,414	
3				
4	Gap: Excess / (Shortfall)	0		
5				
6	Technical Changes to the Recommended Budget			
7				
8	Technical Changes to Adjust for Updates and Omissions:			
9				
10	Water Align department budget to proper accounting units and account codes	Budget I	Budget Neutral	
11				
12	Budget After Technical Changes	192,056,414	192,056,414	
13				
14	Gap: Excess / (Shortfall)	0		
15				
16				
17	Changes Approved by SPRWS Board of Directors			
18				
19	No changes			
20				
21				
22	Budget After SPRWS Board of Directors Changes	192,056,414	192,056,414	
23				
24	Gap: Excess / (Shortfall)	0		
25				