	City of Saint Paul Financial Analysis				
1	File ID Number:	RES 17-1971		Attachment B	
2					
3	Budget Affected:	Operating Budget	Public Library Agency	Multiple Funds	
4					
5	Total Amount of Transaction:	n/a			
6					
7	Funding Source:	Multiple			
8					
9					
10					
11	Charter Citation:	Admin Code 14.05; City	Charter 10.02		
12					
13					
14 15	Fiscal Analysis				
15	This resolution approves the Publi	a Library Aganay tay law	poughle in 2018 Percelution ale	o approves the 2019 Dublie l	[ibrory budget as
17	This resolution approves the Public Library Agency tax levy payable in 2018. Resolution also approves the 2018 Public Library budget as proposed by the Mayor, with the changes as indicated on Attachment A.				
18	proposed of the margor, while the enanges as indicated on rational rate				
19	Tax levy details are shown below,	and changes to the Mayor	's Proposed Library Agency bud	get are included in the attack	ned
20		and changes to the Mayor	s rioposed Elotary rigency oud	Set are mended in the attact	iou.
21					
22					
23					
24					
25					
26					
27					
28					
29	Saint Paul Library Agency, Pay 20	018 Property Tax Levy			
30					
31			Taxable Levy	Taxable Levy	Percent
32			Payable 2017	Payable 2018	<u>Change</u>
33					
34	City Levy for Library Ag	ency Operations	17,723,157	17,985,237	1.48%
35					
36	City Levy for Library Age	ncy Debt Service	-	-	-
37	m • 1	D	17 700 157	17.095.007	1 400/
38	Tota	Recommended:	17,723,157	17,985,237	1.48%