City Staff Use: STAR Tracking Number 22-303 Project Codes: 212-11072 (grant)



## City of Saint Paul, Minnesota Neighborhood Sales Tax Revitalization Program Attachment A: Statement of Work



This document, and its attachments, will form the basis of the STAR Agreement between the City of Saint Paul and your organization.

Project Title: ECCM Storage Restoration				
Organization: Eritrean Community Center of Minnesota				
Address: 1935 University Avenue West				
City: St. Paul State: MN Zip: 55104				
Project Manager: Essey Asbu Phone: 612-209-7979				
Federal ID No: <u>41-1832515</u> E-Mail:				
PED Account Officer: Claudia Klinkhammer Phone: 651-266-8685				
Project Location: 1941 University Avenue West				
Citizen Participation: Ward: 4 District: 11				
STAR Funds Awarded \$ 65,000				
+ Matching Funds Pledged \$ 33,670.00				
+ Additional Non-Matching Funds \$				
= Total Project Cost (all funds) \$ <u>98,670</u>				
Loan Only: Credit Committee Date & PED Risk Rating: N/A				

<u>1</u> .	Project Sur	<b>nmary</b> : Please summarize your activity in the space pro	vided.			
W	e will be hiring	a General Contractor to rebuild the Storage Room at ECCM. T of St. Paul to obtain the necessary permit to rebuilld then rebu	he General contractor			
2.	information or Minnesota Bu	ation Requirements: Certification of the number of joint demographics, salaries and job types must be document usiness Assistance report may be required on economic detects assisted with \$25,000 or more of public dollars, or loc	nted annually. A evelopment or job-			
	financing district.  The Saint Paul Living Wage ordinance requires payment of a designated Living Wage to be paid for jobs created by some projects receiving more than \$100,000. These must be documented annually for five years or until the total number of jobs listed below is reached (whichever is longer.)					
	Job Creation	ı: If this project creates new jobs, please identify:				
	# <u>0</u> Jobs	s Created \$Starting Salary				
3.	3. Commercial or Residential Properties: Please identify the number and kind of properties which will benefit from this activity:					
	# Single Family # Owner Occupant # Multi- Unit					
	# <u>x</u> Co	mmercial Renovation N A				
4.	Public / Pri	vate Open Space Improvements: Please indicate	all that apply:			
	Streetso	cape Park or Playground Other Public Imp	provement			
	Private	e Open Space <u>x</u> N A				
<u>5.</u>	Anticipated	d Timeline:				
-	Time Period	Activities to be Completed	Person Responsible			
5/	rom: 16/2022 o: 6/15/2022	Hire general contractor	Dawit Solomon/Essay Asbu			
	om:6/15/2022					

Time Period	Activities to be Completed	Person Responsible
From: 5/16/2022 To: 6/15/2022	Hire general contractor	Dawit Solomon/Essay Asbu
From:6/15/2022 To: 7/1/2022	Get necessary permit	Dawit Solomon/Essay Asbu
From:7/1/2022 To: 8/30/2022	Construction begins and completes - Complete project	Dawit Solomon/Essay Asbu

**6. Sources and Uses**: Please attach an itemized budget or contractors' estimates where applicable. Itemize use of STAR funds, private match and non-matching funds for the entire project:

CATEGORY	STAR LOAN	STAR GRANT	MATCHING FUNDS	NON- MATCHING FUNDS	TOTAL
Acquisition					
Rehabilitation:					
residential					
commercial		65,000.00	32,870.00		97,870.00
New Construction:					
residential					
commercial					
Public Improvements					
Private Open Space Improvements					
** Direct Project Costs			800.00		800.00
*** Other					
TOTALS:		65,000.00	33,670		98,670.00

## Line Item Examples:

Acquisition: up to 20% of STAR funds may be used to either purchase

property, an existing building or be used for direct project costs

Commercial/Housing Rehabilitation: improvements to an existing building

New Construction: additions, new structure

Public Improvements: minor streetscape improvements, playground equipment, park

benches, signs, lighting etc.

Private Open Space Improvements: playground or community garden on private property

## The \$800.00 Project cost is the cost of dumpster to remove items unusable items from the storage

<sup>\*</sup> List additional funds being used on this project that do not qualify as matching contributions (i.e. city grants received from CDBG, TIF, CIB or the HRA)

<sup>\*\*</sup>Direct Project Costs (*Soft Costs*) - Up to 20% of STAR funds may be used for acquisition and/or soft costs (*i.e. architect, engineering, legal and loan fees, permits, licenses.*) Soft costs <u>do not</u> include general salary, administration, marketing, or operating expenditures. Please itemize and describe soft costs:

<sup>\*\*\*</sup>Other: Please give a detailed explanation and specific costs included in this category

## 7. **Private Match**: Please include only those funds <u>directly</u> related to the STAR activity.

Description	Amount
Contribution from community members	\$35,670.00
Total	\$35,670.00

**NOTE:** Up to 30% of the total match may be indirect contributions including in-kind goods and services, sweat equity and/or volunteer labor. Sweat equity and volunteer labor is valued at \$15 per hour (**Neighborhood STAR Guidelines, page 7**)