

City of Saint Paul Financial Analysis

1 File ID Number: PH 22-81
 2
 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
 4
 5 Total Amount of Transaction: 7,743.04
 6
 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: 10.7.1
 12
 13

Fiscal Analysis

16 The Saint Paul Fire Department received a contribution of \$7,743.04 from the Minnesota Firefighter Initiative. This contribution will be
 17 used to pay for training for two firefighters to attend the National Firefighter Cancer Symposium in Miami, FL February 23-26, 2022.
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27
 28

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60183	Overtime Fire Sworn		238,698.00	2,457.37	241,155.37
1	100-22-210	61010	Medicare		557,053.00	35.39	557,088.39
1	100-22-210	61135	Fire PERA		6,991,385.00	434.96	6,991,819.96
1	100-22-210	61210	Employee Health Insurance		6,593,614.00	314.42	6,593,928.42
1	100-22-210	61225	Employee Basic Life		13,437.00	0.42	13,437.42
1	100-22-210	67530	Transportation		-	1,791.95	1,791.95
1	100-22-210	67535	Lodging		-	2,215.31	2,215.31
1	100-22-210	67540	Meals		-	483.00	483.00
1	100-22-210	67545	Travel Training & Dues		-	10.22	10.22
TOTAL:						7,743.04	

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	55505	Outside Contribution & Donation		39,130.00	7,743.04	46,873.04
TOTAL:						7,743.04	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
------------------------------	--	--	--	--	---------	--	---------

	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
72							
73							
74			XXXXX	(Item description)			-
75			XXXXX	(Item description)			-
76							
TOTAL:						-	