

2022 Adopted Budget Contingency Policy Guidelines

Summary:

The 2022 Adopted Budget will include revenue and expenses in a contingency account. The identified use of contingency is \$1,035,000 of American Rescue Plan funding to support a one-year pilot program that would allow the Saint Paul Police Department to hold two academies.

Goal:

Smooth out Saint Paul Police Department hiring to avoid large fluctuations in officer staffing levels.

Implementation:

The Saint Paul Police Department, City Council, Mayor's Office, and Office of Financial Services will work on a staffing and academy plan to that will make use of the contingency funds if needed. Any proposal to use funding in contingency would require Council and Mayoral approval.