

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 22-21  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

Fiscal Analysis

16  
 17 Amending CDBG Project Budgets: funding for HUD program year 2021 Acute Intervention Project  
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 19

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	73220	CDBG		-	-	-
TOTAL:					-	-	-

**Financing Changes**

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Account	Description		BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-	-
TOTAL:					-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

44 Amending CDBG Project Budgets: funding for HUD program year 2021 Acute Intervention Project

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601098	73220	9999 COPP UNDESIGNATED		317,272.00	(67,649.00)	249,623.00
G-HUD	G512423601022	73225	2423 2021 ACUTE INTERVENTION PROJECT		-	67,649.00	67,649.00
TOTAL:					317,272.00	-	317,272.00

**Financing Changes**

60 Amending CDBG Project Budgets: funding for HUD program year 2021 Acute Intervention Project

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601098	43015	9999 COPP UNDESIGNATED		(317,272.00)	67,649.00	(249,623.00)
G-HUD	G512423601022	43015	2423 2021 ACUTE INTERVENTION PROJECT		-	(67,649.00)	(67,649.00)
TOTAL:					(317,272.00)	-	(317,272.00)