

**2018 Budget Balancing Status  
Library Agency  
Resolution Attachment**

	<b>Spending</b>	<b>Financing</b>
1		
2 <b>Mayor's Proposed Budget...</b>		
3     General Fund (Fund 270)	17,947,446	17,947,446
4     Special Funds (Fund 275)	<u>1,420,964</u>	<u>1,420,964</u>
5         Total	<u>19,368,410</u>	<u>19,368,410</u>
6		
7     Gap: Excess / (Shortfall)		0
8		
9 <b>Technical Changes to the Recommended Budget...</b>		
10		
11 <b>Technical Changes to Adjust for Updates and Omissions:</b>		
12		
13     Library                     Align Library budgets to proper accounting units and account codes		Budget Neutral
14		
15 <b>New or Amended Grant Budgets:</b>		
16		
17		
18 <b>Revised Revenue or Budget Estimates:</b>		
19		
20		
21 Budget After Technical Changes	<u>19,368,410</u>	<u>19,368,410</u>
22		
23     Gap: Excess / (Shortfall)		0
24		
25 <b>Program Changes Proposed by the Mayor...</b>		
26		
27		
28		
29		
30		
31 Budget After Policy Changes	<u>19,368,410</u>	<u>19,368,410</u>
32		
33     Gap: Excess / (Shortfall)		0
34		
35 <b>Library Board Changes to the Proposed Budget</b>		
36		
37     Library                     Additional Library materials from STAR funding	70,000	70,000
38     Library                     Reduce Library General Fund spending	(77,454)	
39     Library                     Grant matching funds for Social worker	21,930	
40     Library                     Shift Library resources to city General Fund	55,524	
41		
42		
43 Budget After Policy Changes	<u>19,438,410</u>	<u>19,438,410</u>
44		
45     Gap: Excess / (Shortfall)		0
46		