

City of Saint Paul Financial Analysis

1 **File ID Number:** AO 21-47
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 3 **Budget Affected:** Operating Budget PED
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 5 **Total Amount of Transaction:** -
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 7 **Funding Source:** Other STAR
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 9 Appropriation already included in budget? Yes
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 11 **Charter Citation:** 10.07.4
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Fiscal Analysis

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 16 Amending the 2021 Department of Planning and Economic Development Operations budget to provide spending authority for memberships at their
 17 full amounts and for anti-displacement professional services.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
31 1	78051100	60105	Full Time Certified	6,372,461.00	(153,824.00)	6,218,637.00
32 1	78051100	61005	Social Security	454,165.00	(9,537.00)	444,628.00
33 1	78051100	61010	Medicare Regular	106,654.00	(2,230.00)	104,424.00
34 1	78051100	61110	Pension	549,033.00	(11,537.00)	537,496.00
35 1	78051100	61550	Fringes	372,245.00	(7,691.00)	364,554.00
36 1	78051100	61210	Insurance	1,060,644.00	(25,181.00)	1,035,463.00
37 1	78051100	67525	Membership Dues	117,920.00	60,000.00	177,920.00
38 1	78051100	63160	General Prof Services	517,837.00	150,000.00	667,837.00
				9,550,959.00	-	9,550,959.00

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET

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