

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	AO 22-4
2		
3	<u>Budget Affected:</u>	PED Special Fund
4		
5	<u>Total Amount of Transaction:</u>	-
6		
7	<u>Funding Source:</u>	Grant
8		
9		Appropriation already included in budget? Yes
10		
11	<u>Charter Citation:</u>	10.7.4
12		

Fiscal Analysis

Amending CDBG Project Budgets: Funding for 2022 District Council Community Engagement program.

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
				TOTAL:	-	-

**Financing Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

Amending CDBG Project Budgets: Funding for 2022 District Council Community Engagement program.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601097	73225	9999 COMMUNITY ENGAGE UNDES	345,000.00	(345,000.00)	-
G-HUD	G512408601026	73225	2408 DISTRICT 1 COMMUNITY ENGAGEMENT	-	35,000.00	35,000.00
G-HUD	G512409601026	73225	2409 DISTRICT 2 COMMUNITY ENGAGEMENT	-	35,000.00	35,000.00
G-HUD	G512410601026	73225	2410 DISTRICT 3 COMMUNITY ENGAGEMENT	-	35,000.00	35,000.00
G-HUD	G512411601026	73225	2411 DISTRICT 4 COMMUNITY ENGAGEMENT	-	35,000.00	35,000.00
G-HUD	G512412601026	73225	2412 DISTRICT 5 COMMUNITY ENGAGEMENT	-	35,000.00	35,000.00
G-HUD	G512413601026	73225	2413 DISTRICT 6 COMMUNITY ENGAGEMENT	-	35,000.00	35,000.00
G-HUD	G512414601026	73225	2414 DISTRICT 7 COMMUNITY ENGAGEMENT	-	35,000.00	35,000.00
G-HUD	G512415601026	73225	2415 DISTRICT 8 COMMUNITY ENGAGEMENT	-	35,000.00	35,000.00
G-HUD	G512416601026	73225	2416 DISTRICT 11 COMMUNITY ENGAGEMENT	-	35,000.00	35,000.00
G-HUD	G512417601026	73225	2417 DISTRICT 17 COMMUNITY ENGAGEMENT	-	30,000.00	30,000.00
				TOTAL:	345,000.00	345,000.00

**Financing Changes**

Amending CDBG Project Budgets: Funding for 2022 District Council Community Engagement program.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601097	43015	9999 COMMUNITY ENGAGE UNDES	(345,000.00)	345,000.00	-
G-HUD	G512408601026	43015	2408 DISTRICT 1 COMMUNITY ENGAGEMENT	-	(35,000.00)	(35,000.00)
G-HUD	G512409601026	43015	2409 DISTRICT 2 COMMUNITY ENGAGEMENT	-	(35,000.00)	(35,000.00)
G-HUD	G512410601026	43015	2410 DISTRICT 3 COMMUNITY ENGAGEMENT	-	(35,000.00)	(35,000.00)
G-HUD	G512411601026	43015	2411 DISTRICT 4 COMMUNITY ENGAGEMENT	-	(35,000.00)	(35,000.00)
G-HUD	G512412601026	43015	2412 DISTRICT 5 COMMUNITY ENGAGEMENT	-	(35,000.00)	(35,000.00)
G-HUD	G512413601026	43015	2413 DISTRICT 6 COMMUNITY ENGAGEMENT	-	(35,000.00)	(35,000.00)
G-HUD	G512414601026	43015	2414 DISTRICT 7 COMMUNITY ENGAGEMENT	-	(35,000.00)	(35,000.00)
G-HUD	G512415601026	43015	2415 DISTRICT 8 COMMUNITY ENGAGEMENT	-	(35,000.00)	(35,000.00)
G-HUD	G512416601026	43015	2416 DISTRICT 11 COMMUNITY ENGAGEMENT	-	(35,000.00)	(35,000.00)
G-HUD	G512417601026	43015	2417 DISTRICT 17 COMMUNITY ENGAGEMENT	-	(30,000.00)	(30,000.00)
				TOTAL:	(345,000.00)	(345,000.00)